



GY Flood Risk Management (P147250)

LATIN AMERICA AND CARIBBEAN | Guyana | Urban Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 17-Apr-2015 | ISR18652 |

Implementing Agencies: Agriculture Sector Development Unit (ASDU), Ministry of Agriculture

Key Dates

Key Project Dates

Board Approval date:04-Jun-2014

Effectiveness Date:25-Nov-2014

Planned Mid Term Review Date:06-Feb-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2019

Revised Closing Date:31-Jan-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to reduce the risk of flooding in the low-lying areas of the East Demerara.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Priority Works for Flood Risk Reduction:(Cost \$10.30 M)

Institutional Strengthening for Flood Risk Reduction:(Cost \$0.40 M)

Project Management and Implementation Support:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The project met all the conditions for effectiveness and was declared effective on November 25, 2014. Procurement processes for the hiring of the project team are well underway and the ASDU is currently preparing the ToRs for engineering services for the: (i) optimization of Dam Design, (ii) development of a Construction Supervision and Quality Assurance Plan; and (iii) the preparation of the Instrumentation Plan. The outcome of Engineering Services for Dam Evaluation and Instrumentation Plan will allow to prepare activities related to the Construction of the North Eastern Dams, the Rehabilitation of Existing Irrigation Structures and the Construction of Pump Stations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators



► Area with improved protection against breach of EDWC dams (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15700.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7864.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

▲ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	--	11-Sep-2014	26-Mar-2015	31-Jan-2019

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7864.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

Overall Comments

Intermediate Results Indicators



▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	113066.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

▶ Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	47638.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24010.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019



► Adoption of operational procedures and surveillance systems for the EDWC dams (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

► Length of dam upgraded (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

► Increased drainage capacity (capacity of drainage pumps or canals) (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

► Expanded meteorological, hydrological monitoring network installed and active (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019



► Adoption of dam safety measures including procedures for emergency preparedness in case of dam breach (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Aug-2014	11-Sep-2014	26-Mar-2015	31-Jan-2019

Overall Comments

Data on Financial Performance

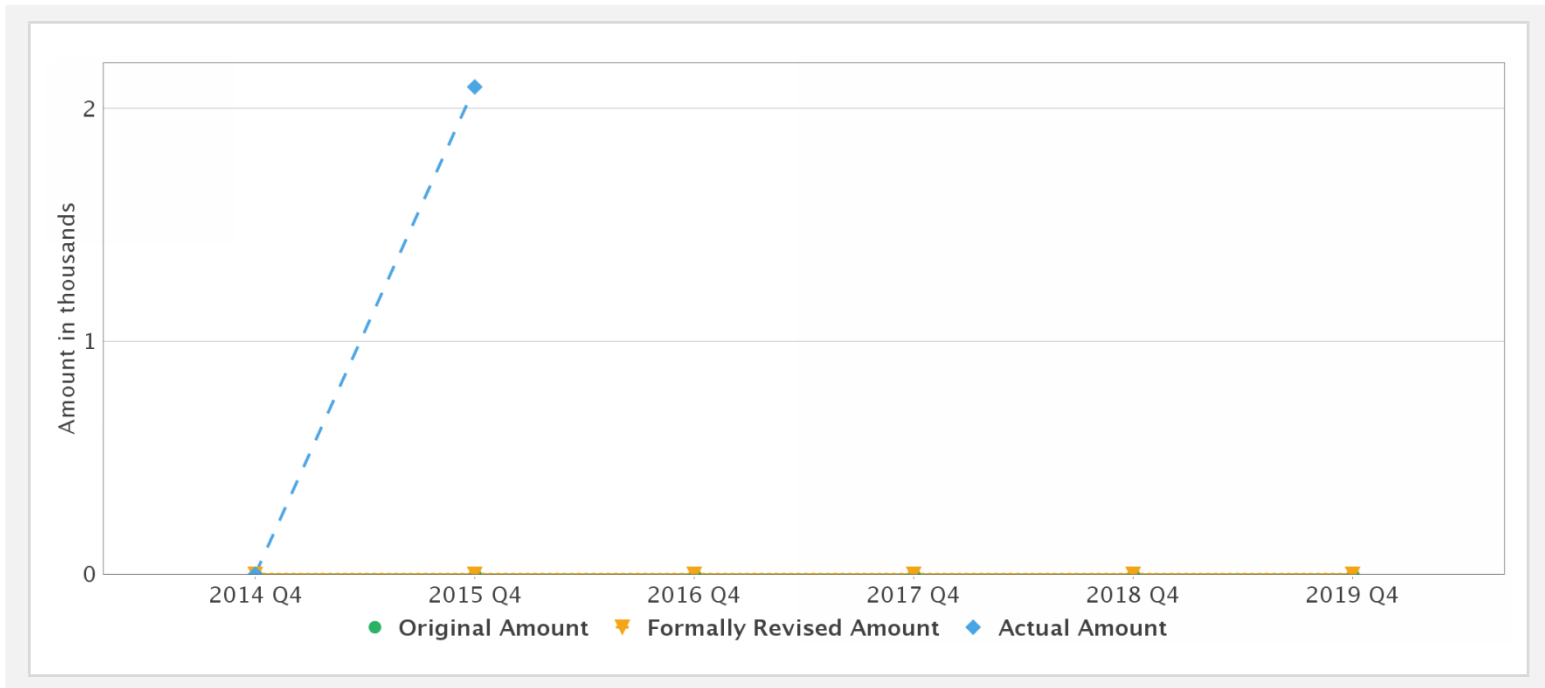
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147250	IDA-54740	Effective	XDR	7.70	7.70	0.00	0.00	7.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147250	IDA-54740	Effective	04-Jun-2014	10-Oct-2014	25-Nov-2014	31-Jan-2019	31-Jan-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.