

Flood Risk Management Project:(FRMP) Procurement Plan (Updated 2nd November, 2015)

Plan / Actual	Flood Risk Management Project: Name of Assignment / Contract	Procurement Ref. #	Type-Category	Estimated Cost / Actual (USD)	Selection Method	Review by Bank Prior / Post	Ad of EOI	Days Interval	Reception of Expression of Interest	Days Interval	Short Listing and RFP ready	Days Interval	No Objection	Days Interval	Invitation for RFP	Days Interval	Proposal Submission	Days Interval	Technical Evaluation	Days Interval	No Objection + PSC	Days Interval	Final Evaluation	Days Interval	No Objection to Sign Contract	Days Interval	Contract Signature	Days Interval	Start	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	12/20/2018 13:54	3	4	6	9	10	11		12		13		14		15		16		17		18		19		20		21		22	
P	Geotechnical Investigation at Lusignan, Buxton and Hope/Enmore, East Coast Demerara, Land of Canaan in Region No. 4	GY/IDA/FRMP-CP1-CS-CQS-01	CS-1	50,000	CQS	Post	15-Jul-15	1	16-Jul-15	1	17-Jul-15	1	18-Jul-15	1	19-Jul-15	0	19-Jul-15	5	24-Jul-15	7	31-Jul-15	7	07-Aug-15	6	13-Aug-15	2	15-Aug-15	1	16-Aug-15	
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P	Supervision of Works: Reconstruction of North Eastern Dam	GY/IDA/FRMP-CP1-CS-QCBS-01	CS-3	350,000	QCBS	Prior	15-Oct-15		15-Oct-15	9	24-Oct-15	7	31-Oct-15	1	01-Nov-15	30	01-Dec-15	21	22-Dec-15	14	05-Jan-16	35	09-Feb-16	6	15-Feb-16	7	22-Feb-16	1	23-Feb-16	
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P	Supervision of Works: Construction of Pump Stations : Lots 1 to 3	GY/IDA/FRMP-CP1-CS-QCBS-02	CS-4	270,000	QCBS	Prior	15-Oct-15	14	29-Oct-15	7	05-Nov-15	7	12-Nov-15	1	13-Nov-15	30	13-Dec-15	7	20-Dec-15	7	27-Dec-15	14	10-Jan-16	7	17-Jan-16	7	24-Jan-16	1	25-Jan-16	
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P	Emergency Preparedness Plan (EPP)	GY/IDA/FRMP-CP2-CS-IC-01	CS-5	40,000	IC	Post	01-Nov-15	7	08-Nov-15	7									15-Nov-15	14	29-Nov-15	7				06-Dec-15	7	13-Dec-15	1	14-Dec-15
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P	Updating and Training of the Operations and Maintenance System (OMS) Plan for the EDWC	GY/IDA/FRMP-CP2-CS-IC-02	CS-6	40,480	IC	Post	01-Jul-15	7	08-Jul-15	7									15-Jul-15	14	29-Jul-15	7				05-Aug-15	7	12-Aug-15	1	13-Aug-15
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P	Hydrology and Hydraulic modelling of EDWC	GY/IDA/FRMP-CP2-CS-IC-03	CS-7	85,000	IC	Post	02-Sep-15	16	18-Sep-15	7									25-Sep-15											
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P	Project Coordinator	GY/IDA/FRMP-CP3-CS-IC-04	CS-8	200,000	IC	Prior	01-Nov-14	14	15-Nov-14	9	24-Nov-14	7	01-Dec-14	7	08-Dec-14	15	23-Dec-14	5	28-Dec-14	14	11-Jan-15	7	18-Jan-15	6	24-Jan-15	7	31-Jan-15	1	01-Feb-15	
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P	Procurement Officer	GY/IDA/FRMP-CP3-CS-IC-05	CS-12	107,000	IC	Prior	01-Sep-14	14	15-Sep-14	7	22-Sep-14	7	29-Sep-14	7	06-Oct-14	15	21-Oct-14	5	26-Oct-14	14	09-Nov-14	7	16-Nov-14	5	21-Nov-14	7	28-Nov-14	3	01-Dec-14	
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P	Senior Civil Engineer	GY/IDA/FRMP-CP3-CS-IC-06	CS-9	265,000	IC	Prior	03-Dec-14	14	19-Dec-14	9	29-Dec-14	7	07-Jan-14	7	14-Jan-15	15	29-Jan-15	5	04-Feb-15	14	18-Feb-15	7	25-Feb-15	6	03-Mar-15	7	10-Mar-15	1	11-Mar-15	
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P	Finance Officer	GY/IDA/FRMP-CP3-CS-IC-07	CS-10	126,000	IC	Prior	29-Jan-15	14	12-Feb-15	9	21-Feb-15	7	28-Feb-15	7	07-Mar-15	15	22-Mar-15	5	27-Mar-15	14	10-Apr-15	7	17-Apr-15	6	23-Apr-15	7	30-Apr-15	1	01-May-15	
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P	Senior Civil Engineer	GY/IDA/FRMP-CP3-CS-IC-06	CS-9	265,000	IC	Prior	15-Dec-14	14	29-Dec-14	9	07-Jan-15	7	14-Jan-15	7	21-Jan-15	15	05-Feb-15	5	10-Feb-15	14	24-Feb-15	7	03-Mar-15	6	09-Mar-15	7	16-Mar-15	1	17-Mar-15	
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P	Finance Officer	GY/IDA/FRMP-CP3-CS-IC-07	CS-10	126,000	IC	Prior	14-Mar-15	14	28-Mar-15	9	06-Apr-15																			
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P	Engineering Services for Dam Design Optimization, Construction Quality Assurance System and Dam Safety Monitoring Program Development including an Instrumentation Plan	GY/IDA/FRMP-CP2-CS-SS-01 & GY/IDA/FRMP-CP2-CS-SS-02	SS-1 & 2	53,550	SS	Prior	30-Oct-14	7	06-Nov-14	1	07-Nov-14	1	08-Nov-14	1	09-Nov-14	1	10-Nov-14	1	11-Nov-14	1	12-Nov-14	1	13-Nov-14	14	27-Nov-14	7	04-Dec-14	1	05-Dec-14	

	Construction of Pump Stations	GY/IDA/FRMP-CP1-W-ICB02	W-3	5,500,000	ICB	Prior	18-Dec-15	7	25-Dec-15	7	01-Jan-16	45	15-Feb-16	7	22-Feb-16	14	07-Mar-16	14	21-Mar-16	7	28-Mar-16	15	12-Apr-16	365	12-Apr-17	In the approved Procurement Plan of July 6, 2015, the value of Line 72, 74 & 76 when added up supposed to be equal to US\$5,500,000, however they are not	
P	Lot 1- Lusignan, East Coast Demerara, Region No. 4		W-3.1	2,055,788			18-Dec-15	7	25-Dec-15	7	01-Jan-16	45	15-Feb-16	7	22-Feb-16	14	07-Mar-16	14	21-Mar-16	7	28-Mar-16	15	12-Apr-16	365	12-Apr-17		
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P	Lot 2- Buxton, East Coast Demerara, Region No. 4		W-3.2	1,187,457			18-Dec-15	7	25-Dec-15	7	01-Jan-16	45	15-Feb-16	7	22-Feb-16	14	07-Mar-16	14	21-Mar-16	7	28-Mar-16	15	12-Apr-16	365	12-Apr-17		
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P	Lot 3 -Hope/Enmore, East Coast Demerara, Region No. 4		W-3.3	2,056,484			18-Dec-15	7	25-Dec-15	7	01-Jan-16	45	15-Feb-16	7	22-Feb-16	14	07-Mar-16	14	21-Mar-16	7	28-Mar-16	15	12-Apr-16	365	12-Apr-17		
P	Dam Safety Specialist	GY/IDA/FRMP-CP1-CS-IC-08	CS-11	70,000	IC	Post	24-Sep-15	7	01-Oct-15	7									08-Oct-15	7	15-Oct-15	7			22-Oct-15	7	Procurement activity
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P	Unallocated Amount			106,241																							
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P	Supply and Delivery of Earth Moving Equipment	GY/IDA/FRMP-CP1-G-ICB03	G-1	2,000,000	ICB	Prior	15-Oct-15	14	29-Oct-15	7	05-Nov-15	45	20-Dec-15	7	27-Dec-15	14	10-Jan-16	14	24-Jan-16	7	31-Jan-16	15	15-Feb-16	120	14-Jun-16	Falls within the New Threshold	
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P	Maintenance and Improving of Hydromet instruments	GY/IDA/FRMP-CP2-G-S01	G-2	40,000	Shopping	Post	01-Oct-15	14	15-Oct-15	7	22-Oct-15	21	12-Nov-15	7	19-Nov-15	14	03-Dec-15	14	17-Dec-15	7	24-Dec-15	15	08-Jan-16	90	07-Apr-16	Falls within the New Threshold	
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P	Purchase of Computers and office Equipment for the ASDU:	GY/IDA/FRMP-CP3-G-NCB02	G-3	30,000	Shopping	Post	25-Jun-15	14	09-Jul-15	7	16-Jul-15	21	06-Aug-15	7	13-Aug-15	14	27-Aug-15	14	10-Sep-15	7	17-Sep-15	15	02-Oct-15	90	31-Dec-15	Awaiting NPATB's No	
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P	Lot 1 – Computers and Accessories		G-3.1	10,000			25-Jun-15	14	09-Jul-15	7	16-Jul-15	21	06-Aug-15	7	13-Aug-15	14	27-Aug-15	14	10-Sep-15	7	17-Sep-15	15	02-Oct-15	90	31-Dec-15		
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P	Lot 2 – Lot 2 - Photocopier		G-3.2	20,000			25-Jun-15	14	09-Jul-15	7	16-Jul-15	21	06-Aug-15	7	13-Aug-15	14	27-Aug-15	14	10-Sep-15	7	17-Sep-15	15	02-Oct-15	90	31-Dec-15		
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Total Works and Goods Component 1(CP1)	9,700,000
Total Component A - ACTUALS	
Total Works and Goods Component 2(CP2)	40,000
Total Component B - ACTUALS	
Total Works and Goods Component 3(CP3)	30,000
Total Component A - ACTUALS	

Red Text Rows: = Actuals
Yellow Columns: Cell turns red if Planned Date has passed.
Cell turns white again if cell for Actual Date is filled in.
Note: Every line item represents only one lot.
Note 1 These projects have been initiated during the first program.

Expenditure Category	Contract Value (Threshold 1,000's)	Procurement Method
1. Works	>3,000	ICB
	<3,000	NCB
	<200	Shopping
2. Goods	>500	ICB
	<500	NCB
	<100	Shopping
	Regardless of value	Direct Contracting
3. Consulting Services		
	(A) Firms	
	>300	QCBS, QBS, FBS, LCS
	<300	QCBS, QBS, FBS, LCS, CQS
	Regardless of value	Single Source
(B) Individuals	Regardless of value	Comparison of 3 CVs in accordance with chapter V of the Guidelines

Total Component 1(CP1)	10,370,000
Total Component A - ACTUALS	
Total Component 2(CP2)	436,030
Total Component B - ACTUALS	
Total Component 3(CP3)	893,000
Total Component A - ACTUALS	
	11,699,030